Digitally Signed By RAVI CHANDRA MUDDADA (AP SECRETARIAT)
Date : 18-Jul-2018 19:35:20 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 39,88,66,000 /- (Rupees Thirty nine crore eighty eight lakh sixty six thousand) to Command Area Development Authority - Orders - Issued

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FINANCE (FMU-Water Resources-I) DEPARTMENT

G.O.Rt.No: 1463 **Dated:18-07-2018**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . C.No.ICD01-24021/93/2018 , ICD (P&B-WRD) Department , 23-05-2018

5 . Finance.U.O.No.47027/149/2018 , Finance(FMU-WR.I) Department , 30-06-2018

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner Command Area Development Authority is hereby issued a Budget Release Order For an amount of 39,88,66,000 **/- (**Rupees Thirty nine crore eighty eight lakh sixty six thousand**)** from the BE provision 2018-19 towards1st quarter of the FY 2018-19 for implementing the activities under APIIATP from the following head of accounts.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Climate - Friendly Market and Agribusiness Promotion under APIIATP **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
1	4702001010317200000	V	1,012.00	0.00	0.00	1,012.00	0.00	253.00	759.00
2	4702001010317280284	V	65.00	0.00	0.00	65.00	0.00	16.25	48.75
3	4702001010317500503	V	2,200.50	0.00	0.00	2,200.50	0.00	550.00	1,650.50
Scheme Name: Improving Irrigated Agriculture Efficiency at Farm level under APIIATP **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
4	4702001010315200000	V	486.00	0.00	0.00	486.00	0.00	121.50	364.50
5	4702001010315280284	V	661.16	0.00	0.00	661.16	0.00	165.29	495.87
6	4702001010315260000	V	90.00	0.00	0.00	90.00	0.00	22.50	67.50
7	4702001010315500503	V	70.00	0.00	0.00	70.00	0.00	17.50	52.50
8	4702001010315160000	V	35.00	0.00	0.00	35.00	0.00	8.75	26.25
9	4702001010315130134	V	87.80	0.00	0.00	87.80	0.00	21.00	66.80
Scheme Name: Project Establishment under APIIATP **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
10	4702001010319110111	V	8.40	0.00	0.00	8.40	0.00	4.20	4.20
11	4702001010319130134	V	4.20	0.00	0.00	4.20	0.00	1.05	3.15
Scheme Name: Project Management and Capacity Building under Andhra Pradesh Integrated Irrigation and Agriculture **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
12	4702001010318130133	V	5.00	0.00	0.00	5.00	0.00	1.25	3.75
13	4702001010318240000	V	2.00	0.00	0.00	2.00	0.00	0.50	1.50
14	4702001010318130131	V	2.00	0.00	0.00	2.00	0.00	0.50	1.50
15	4702001010318260000	V	25.00	0.00	0.00	25.00	0.00	6.25	18.75
16	4702001010318160000	V	25.00	0.00	0.00	25.00	0.00	6.25	18.75

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
17	4702001010318200000	V	279.36	0.00	0.00	279.36	0.00	69.00	210.36
18	4702001010318280284	V	290.00	0.00	0.00	290.00	0.00	72.50	217.50
19	4702001010318500503	V	134.00	0.00	0.00	134.00	0.00	33.50	100.50
20	4702001010318510511	V	0.40	0.00	0.00	0.40	0.00	0.10	0.30
21	4702001010318130132	V	77.60	0.00	0.00	77.60	0.00	19.00	58.60
22	4702001010318140000	V	12.00	0.00	0.00	12.00	0.00	3.00	9.00
23	4702001010318130134	V	84.00	0.00	0.00	84.00	0.00	21.00	63.00
Scheme Name: Promoting Adoptive Sustainable Agriculture Practices under APIIATP **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
24	4702001010316130131	V	0.10	0.00	0.00	0.10	0.00	0.02	0.08
25	4702001010316210211	V	1,153.50	0.00	0.00	1,153.50	0.00	288.00	865.50
26	4702001010316200000	V	673.00	0.00	0.00	673.00	0.00	168.00	505.00
27	4702001010316280284	V	36.00	0.00	0.00	36.00	0.00	9.00	27.00
28	4702001010316260000	V	18.60	0.00	0.00	18.60	0.00	4.65	13.95
29	4702001010316500503	V	8,319.70	0.00	0.00	8,319.70	0.00	2,080.00	6,239.70
30	4702001010316130132	V	38.50	0.00	0.00	38.50	0.00	9.60	28.90
31	4702001010316160000	V	22.00	0.00	0.00	22.00	0.00	5.50	16.50
32	4702001010316130134	V	88.80	0.00	0.00	88.80	0.00	10.00	78.80
		Total	**16,006.62**	**0.00**	**0.00**	**16,006.62**	**0.00**	**3,988.66**	**12,017.96**

The (Water Resources Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RAVI CHANDRA MUDDADA

SECRETARY TO GOVERNMENT (EXPR)

To

The Water Resources Secretariat, Velagapudi

The Commissioner, Command Area Development Authority, Vijayawada

The Director of Treasuries & Accounts, A.P, Ibrahimpatnam

The Director Works and Accounts, A.P, Ibrahimpatnam

The Pay & Accounts Officer, A.P, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, A.P, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.